Catholic Charities of the East Bay

**Oakland Family Service Center**
433 Jefferson Street
Oakland, CA 94607
Tel: 510.768.3100
www.cceb.org
- Adopt-A-Family Partnership
- Christmas Toys
- Catholic Relief Services
- Catholic Campaign for Human Development
- Counseling
- Crisis Response & Support Network
- Emergency Assistance
- HIV Housing
- Immigration and Citizenship
- Incarcerated Youth
- Income Tax Preparation
- Katrina Family Support
- Multicultural Seniors Program
- Public Policy
- Refugee Resettlement
- Refugee Job Training
- School Counseling
- Volunteer Services
- Youth Violence Prevention

**Richmond Family Service Center**
2369 Barrett Avenue
Richmond, CA 94804
Tel: 510.234.5110
- HIV Housing
- Early Childhood Job Training
- Family Literacy Program

**Concord Family Service Center**
3540 Chestnut Avenue
Concord, CA 94519
Tel: 925.825.3099
- Child Welfare Program
- Counseling
- Emancipated Foster Youth
- Emergency Assistance
- HIV Housing
- Housing Counseling
- Immigration and Citizenship
- Income Tax Preparation
- Mary Mahoney Family Strengthening Program
- Multicultural Seniors Program

**Brentwood Family Service Center**
654 Third Street
Brentwood, CA 94513
Tel: 925.308.7775
- Counseling
- Emergency Assistance
- Food and Clothing Distribution
- Immigration and Citizenship

**ANNUAL REPORT 2006**
Mission

Inspired by God’s love, the mission of Catholic Charities of the East Bay is to:

— Help people in need to overcome poverty
— Build compassionate communities
— Advocate for justice
Support & Case Management Services

Adopt-A-Family Partnership Project
Adopt-A-Family is a family strengthening partnership between Catholic Charities and volunteer teams from parishes or groups in the diocese. A family in need is matched with a parish or community group and supported by a Catholic Charities case manager.

Cassidy Program for Homeless or Marginally Housed Seniors
The Cassidy Program provides emergency financial assistance to homeless or marginally housed low-income seniors. Working with a Catholic Charities case manager, seniors are eligible to receive assistance with shelter, food, clothing, medical, counseling and other emergency needs.

Critical Family Needs
Critical Family Needs provides cash assistance on a limited basis to families who are experiencing a crisis and need emergency help to maintain their family's well-being, including, but not limited to, eviction prevention, utility assistance, food, clothing and medical expenses.

Katrina Family Support Services
Katrina Family Support is a long-term case management program for those who evacuated from areas affected by Hurricane Katrina to the East Bay. Evacuees receive intensive case management to address short-term and long-term needs.

Mary Mahoney Case Management Project in the Monument Corridor
The Mary Mahoney Program provides comprehensive case management services for poor and immigrant families residing in the Monument Corridor of Concord.

Path One in Central Contra Costa County
Path One is a project with Contra Costa County that provides intensive case management for families experiencing domestic violence or child neglect.

Volunteer Income Tax Assistance (VITA)
VITA is a program staffed by trained volunteers to provide free tax preparation and e-filing to qualified clients.

Senior Services

Cassidy Program for Homeless or Marginally Housed Seniors
The Cassidy Program provides emergency financial assistance to homeless or marginally housed low-income seniors. Working with a Catholic Charities case manager, seniors are eligible to receive assistance with shelter, food, clothing, medical, counseling and other emergency needs.

Multicultural Seniors Support Network
The Multicultural Seniors Support Network helps immigrant seniors adapt to life in the United States. Services include multicultural, physical, and mental health education; social activities; and social services. Members of the center receive a “friendly visit” at home in cases of sickness or other needs from trained senior peer companions.

Immigrant & Refugee Services

Family Literacy Program
The Family Literacy Program is a collaboration between Catholic Charities and the West Contra Costa School District serving immigrant families in North Richmond. The program engages the entire family in literacy-building activities. Components of the program include adult English as a Second Language (ESL) classes, Early Childhood Education for pre-school aged children, parenting classes, summer school, and school-family links.

Housing Counseling
The Housing Counseling Program serves low-income Latino families by providing information and education regarding tenant responsibilities and rights, and information on how to maintain their housing or prevent homelessness.

Immigration and Citizenship
The Immigration and Citizenship Program provides legal counseling for visa petitions, citizenship, family unity, juveniles in foster care, victims of domestic violence, and consultations regarding immigration options. Staff files applications for adjustment of status; family unity; fiancée visas, temporary protected status, work authorization, naturalization, and other applications.

Mary Mahoney Case Management Project in the Monument Corridor
The Mary Mahoney Program provides comprehensive case management services for poor and immigrant families residing in the Monument Corridor of Concord. Case managers provide direct services to clients, and connect clients to other service providers in the community to address the varied and complex needs of the client.

Project ACCESS (Advancing Child Care Education and School Success)
Project ACCESS provides training, job placement, and other types of support for non-native speakers of English who are working in or are interested in the Early Childhood Education (ECE) field. In partnership with Contra Costa County community colleges, the program assists students in earning college credits to advance in the field. Job placement assistance includes help identifying job opportunities, resume writing, and interview practice.

Refugee Employment Services
The Refugee Employment Services Program provides refugees with employment counseling, job development, and job placement to help them effectively integrate into American life. The staff also helps participants with job retention.

Refugee Resettlement
The Refugee Resettlement Program welcomes refugees from camps worldwide. Our services include family reunification, case management, cultural orientation, social adjustment, counseling, home visits, financial assistance for newly-arrived refugees, employment preparation, and job placement assistance.

Strengthening Refugee Families and Marriages
The Strengthening Refugee Families and Marriages program teaches relationship building skills through classes and workshops to married couples, singles with children, unmarried couples, and singles considering marriage, youth, and young adults. The workshop covers effective communication and conflict resolution skills.

Youth Services

Community Violence Prevention Program
The Community Violence Prevention Program works to make the offender, the victim and the community whole, through mediation services. Mediation is a voluntary process where people who are in conflict or have been hurt are able to meet face-to-face in a safe environment and resolve the situation.

Emancipated Foster Youth Program
The Emancipated Foster Youth Program provides case management, subsidized transitional housing, life skills education and mental health counseling to assist emancipated foster youth become self-sufficient adults.
YOUTH SERVICES (continued)

School Counseling Program
The School Counseling Program counsels students in 17 Catholic elementary and high schools in the Diocese of Oakland who are displaying behavioral, emotional, or academic problems.

Operation New Hope
Operation New Hope trains mentors to work with male youth offenders incarcerated at Camp Wilmont Sweeney in San Leandro with psychosocial educational workshops including anger management, conflict resolution, substance abuse awareness, and life skills education, to help them transition back into the community.

Crisis Response and Support Network
Provides crisis support and intensive support services to people affected by homicide and violence in Oakland neighborhoods as part of Oakland's Measure Y Violence Prevention Initiative.

HIV/AIDS SERVICES

HIV/AIDS Short-term Housing Program
The HIV/AIDS Short-term Housing Program provides intensive case management services with a rental subsidy for people living with HIV/AIDS. The program assists homeless clients to find short-term housing situations while helping them to acquire affordable long-term housing.

HIV/AIDS Long-term Housing Program
The HIV/AIDS Long-term Housing Program provides housing advocacy, referrals, and counseling to support the long-term housing needs of people with HIV/AIDS. The program also provides long-term housing at the agency-owned Amara House in Richmond.

HIV/AIDS Substance Abuse Counseling Program
The HIV/AIDS Substance Abuse Counseling Program provides intensive one-on-one counseling by a licensed psychologist to people living with HIV/AIDS and who have substance abuse problems.

Counseling Services

HIV/AIDS Substance Abuse Counseling Program
The HIV/AIDS Substance Abuse Counseling Program provides intensive one-on-one counseling by a licensed psychologist to people living with HIV/AIDS and who have substance abuse problems.

Office and Parish Counseling Program
The Office Counseling Program provides professional counseling services to parishioners and the general public on a sliding fee scale. Services include individual, marital, and family counseling.

School Counseling Program
The School Counseling Program counsels students in 17 Catholic elementary and high schools in the Diocese of Oakland who are displaying behavioral, emotional, or academic problems. The counselor will often engage the family and school to address the needs of the child.

2006 Donors

Foundations and Agencies

Alameda County Dispute Resolution Program
Alameda County Social Services Agency
Alameda County, Area Agency on Aging
Alameda County Office of Education
Alameda County Ryan White I & II HIV/AIDS
Alameda County Probation Department
Alameda County Social Services Agency
Workforce & Benefits Adm.
Alameda County Public Health Department
Alameda County Department of Behavioral Health Care Services
Alameda County Community Development Agency
California Community Services & Development Agency
Counseling Services Program
California Department of Education
Carl Gellert and Celia Berta Gellert Foundation
Catholic Charities USA
City of Concord
Catholic Legal Immigration Network, Inc.
Contra Costa County Community Services Department
Contra Costa County Employment & Human Services
Contra Costa County Department of Education
Contra Costa Health Services
Crescent Porter Hale Foundation
Dean & Margaret Lesher Foundation
East Bay Community Foundation
Evelyn and Walter Haas Foundation
Family Violence Law Center
FEMA-Emergency Food and Shelter Program
FEMA Emergency Food and Shelter
Contra Costa County
Friedell Foundation
FIRST 5 Contra Costa
Franciscan Charities
Georgia Cancer Fund
Richard & Rhoda Goldman Foundation
Irwin Foundation
John Muir/Mt. Diablo Community Health Fund
Kaiser Foundation
Leonard Pearlman Fund
Mary Mahoney Fund
Morriss Shulit Foundation
Piper Inc.
Richard Heath & Associates, Inc.
The California Endowment
The San Francisco Foundation
United States Conference of Catholic Bishops
United Way of the Bay Area
Wayne and Gladys Valley Foundation
Wells Fargo Foundation
West Contra Costa County Unified School District
West Davis & Bergard Foundation
Y & H Soda Foundation
Zellerbach Foundation

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Space prevents the listing of every donor.
Special thanks to each contributor for your generous gifts. Together you are helping people and changing lives.
CATHOLIC CHARITIES OF THE DIOCESE OF OAKLAND INC.

Statement of Activities
Year Ended June 30, 2006 (with comparative totals for 2005)

Unrestricted Temporarily Restricted Total 2006 2005

Support and Revenue
Support
Appeal donations $1,442,083 $1,442,083 $1,252,822 $1,001,035
Foundations and other organizations 609,887 453,022 1,062,909 1,010,305
Grants from United Way of the Bay Area 85,908 85,908 127,409
Other contributions 136,995 136,995 201,170
In-kind contributions 40,802 40,802 354,274
Bequests 136,995 672,358 809,353 161,000
Allocations from the Diocese of Oakland 4,118
Total support $2,449,824 $1,196,182 $3,646,006 $2,993,056

Revenue
Government grants $1,524,167 $1,524,167 $1,230,507
Client fees 374,590 374,590 299,978
Fiscal agent fees 109,869 109,869 95,308
Miscellaneous 24,804 24,804 19,203
Special events 54,365 54,365 107,705
Interest and dividends 54,043 54,043 15,066
Net Realized and unrealized gains (losses) on investments (15,642) (15,642) 7,251
Total revenue, gains and losses $2,126,196 $9,141 $2,135,337 $1,776,558

Net Assets released from restrictions 253,935 253,935
Total support, revenue, gains and losses $2,419,949 $881,400 $3,301,349 $2,751,918

Expenses
Program Services
Family service centers $3,062,460 $3,062,460 $2,892,884 $199,531
Parish outreach and public policy 218,831 218,831 491,810
Office for program administration 107,657 107,657 131,593
Total program services 3,487,948 3,487,948 3,426,281
 Supporting services
Management and general $698,165 $698,165 $709,329 $491,610
Fundraising 296,333 296,333 295,432
Total supporting services 994,536 994,536 1,004,761
Total expenses $4,482,484 $4,482,484 $4,430,042 $1,711,770

Change in net assets $544,602 $881,400 $1,426,002 $63,087

Net Assets, beginning of year $1,105,095 $958,062 $2,123,121 $2,059,134

Net Assets, end of year $1,709,697 $1,809,462 $3,549,123 $2,123,121

SUPPORT AND REVENUE
Year Ending June 30, 2006

Client Fees 27%
United Way Grants 6%
Bequests 14%
Special Events 4%
Other Contributions 2%
Appeal Donations 25%
Fundraising 7%
Program Services 77%
Management and General 16%