



ANNUAL REPORT
2007

CATHOLIC  CHARITIES *of the* EAST BAY
Providing Help.
Creating Hope.

MISSION

Directed by our Faith, Catholic Charities lifts people out of poverty by promoting self-sufficiency, strengthening families, and supporting safe and just communities.

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2006-2007

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CATHOLIC CHARITIES OF THE DIOCESE OF OAKLAND INC.

Statement of Activities

Year Ended June 30, 2007 (with comparative totals for 2006)

	Unrestricted	Temporarily Restricted	Totals	
			2007	2006
Revenue, support, and net investment gains and losses				
Government grants	\$ 1,475,287	\$ 15,577	\$ 1,490,864	\$ 1,524,167
Appeal donations	1,333,671	-	1,333,671	1,299,017
Foundations and other organizations	747,677	123,474	871,151	1,143,768
Program fees	466,227	-	466,227	505,220
Change in value of charitable trusts	-	276,181	276,181	49,943
Bequests	155,839	-	155,839	809,353
Special donations	78,291	-	78,291	143,066
Other donations	86,108	-	86,108	61,309
Special events	52,845	-	52,845	54,365
Fiscal agent fees	73,908	-	73,908	109,869
Grants from United Way of the Bay Area	34,471	-	34,471	28,925
Donated services	11,000	-	11,000	-
Miscellaneous	28,025	-	28,025	24,804
Interest and dividends	63,779	32,565	96,344	54,043
Net Realized investment gains	23,429	-	23,429	2,090
Net Unrealized investment gains (losses)	45,484	-	45,484	(8,591)
Net Assets released from restrictions	301,289	(301,289)	-	-
Total revenue, support, and net investment gains and losses	4,977,330	146,508	5,123,838	5,801,348
 Expenses and losses				
Program Services	3,367,190	-	3,367,190	3,338,948
Management and general	598,762	-	598,762	698,165
Fundraising	269,793	-	269,793	288,233
Total expenses	4,235,745	-	4,235,745	4,375,346
 Loss on asset disposal	4,161	-	4,161	-
Total expenses and losses	4,239,906	-	4,239,906	4,375,346
 Change in net assets	737,424	146,508	883,932	1,426,002
 Net Assets, beginning of year	1,709,697	1,839,426	3,549,123	2,123,121
 Net Assets, end of year	\$ 2,447,121	\$ 1,985,934	\$ 4,433,055	\$ 3,549,123

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We have taken every precaution to ensure that this list is complete and accurate. Please call our Development Office at (510) 768-3138 if you feel an addition or correction is necessary.

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Alameda County Office of Education
Alameda County Probation Department
Alameda County Public Health Department
Alameda County Social Services Agency
California Endowment
California State Department of Community and Development
Cassidy Trust Fund
Catholic Charities USA
Charles Schwab Corporation Foundation
Citigroup Fund
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Contra Costa County Employment & Human Services
Contra Costa Health Services
S. H. Cowell Foundation
Dean & Margaret Lesher Foundation
Diamantine Family Foundation
East Bay Community Foundation
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Lowell Berry Foundation
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Merrill Lynch & Co. Foundation
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San Francisco Chronicle Season of Sharing Fund
The San Francisco Foundation
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Space prevents the listing of every donor. Special thanks to each contributor for your generous gifts. Together you are creating hope and providing help to those in need.

FAMILY SERVICE CENTERS

Oakland Family Service Center

433 Jefferson Street
Oakland, CA 94607
Tel: 510.768.3100
www.cceb.org

- Catholic Housing Initiative
- Catholic Relief Services/Catholic Campaign for Human Development
- Counseling
- Crisis Support for Families and Friends of Homicide Victims (CRSN)
- Critical Family Needs Assistance
- Family Parish Partnership
- HIV/AIDS Substance Abuse Counseling
- HIV/AIDS Long Term Housing
- HIV/AIDS Short-term Housing
- Hurricane Katrina Relief
- Immigration and Citizenship
- Multicultural Senior Support Network
- Probation Youth Support Services
- Project Joybells
- Refugee Employment/Social Services
- Refugee Resettlement
- School Counseling
- Volunteer Services
- Volunteer Income Tax Assistance
- Youth Violence Prevention

Richmond Family Service Center

2369 Barrett Avenue
Richmond, CA 94804
Tel: 510.234.5110
www.cceb.org

- Amara House (HIV Housing)
- CalWorks Job Club
- Counseling
- Early Childhood Job Training
- Family Literacy Program
- HIV/AIDS Housing Advocacy & Counseling
- Immigration and Citizenship
- Project Joybells

Concord Family Service Center

3540 Chestnut Avenue
Concord, CA 94519
Tel: 925.825.3099
www.cceb.org

- CARE Services for Emancipated Foster Youth
- Child Welfare Family Strengthening
- Counseling
- Critical Family Needs Assistance
- Family Parish Partnership
- HIV/AIDS Housing Counseling
- Housing Counseling
- Immigration and Citizenship
- Monument Corridor Family Strengthening
- Monument Corridor Senior Outreach
- Project Joybells
- Volunteer Income Tax Assistance

Brentwood Family Service Center

654 Third Street
Brentwood, CA 94513
Tel: 925.308.7775
www.cceb.org

- Counseling
- Critical Family Needs Assistance
- Family Parish Partnership
- Food and Clothing Distribution
- Immigration and Citizenship
- Project Joybells