

**Oakland Family Service Center**

433 Jefferson Street  
Oakland, CA 94607  
Tel: 510.768.3100  
www.cceb.org

- Adopt-A-Family Partnership
- Christmas Toys
- Catholic Relief Services
- Catholic Campaign for Human Development
- Counseling
- Crisis Response & Support Network
- Emergency Assistance
- HIV Housing
- Immigration and Citizenship
- Incarcerated Youth
- Income Tax Preparation
- Katrina Family Support
- Multicultural Seniors Program
- Public Policy
- Refugee Resettlement
- Refugee Job Training
- School Counseling
- Volunteer Services
- Youth Violence Prevention

**Richmond Family Service Center**

2369 Barrett Avenue  
Richmond, CA 94804  
Tel: 510.234.5110

- HIV Housing
- Early Childhood Job Training
- Family Literacy Program

**Concord Family Service Center**

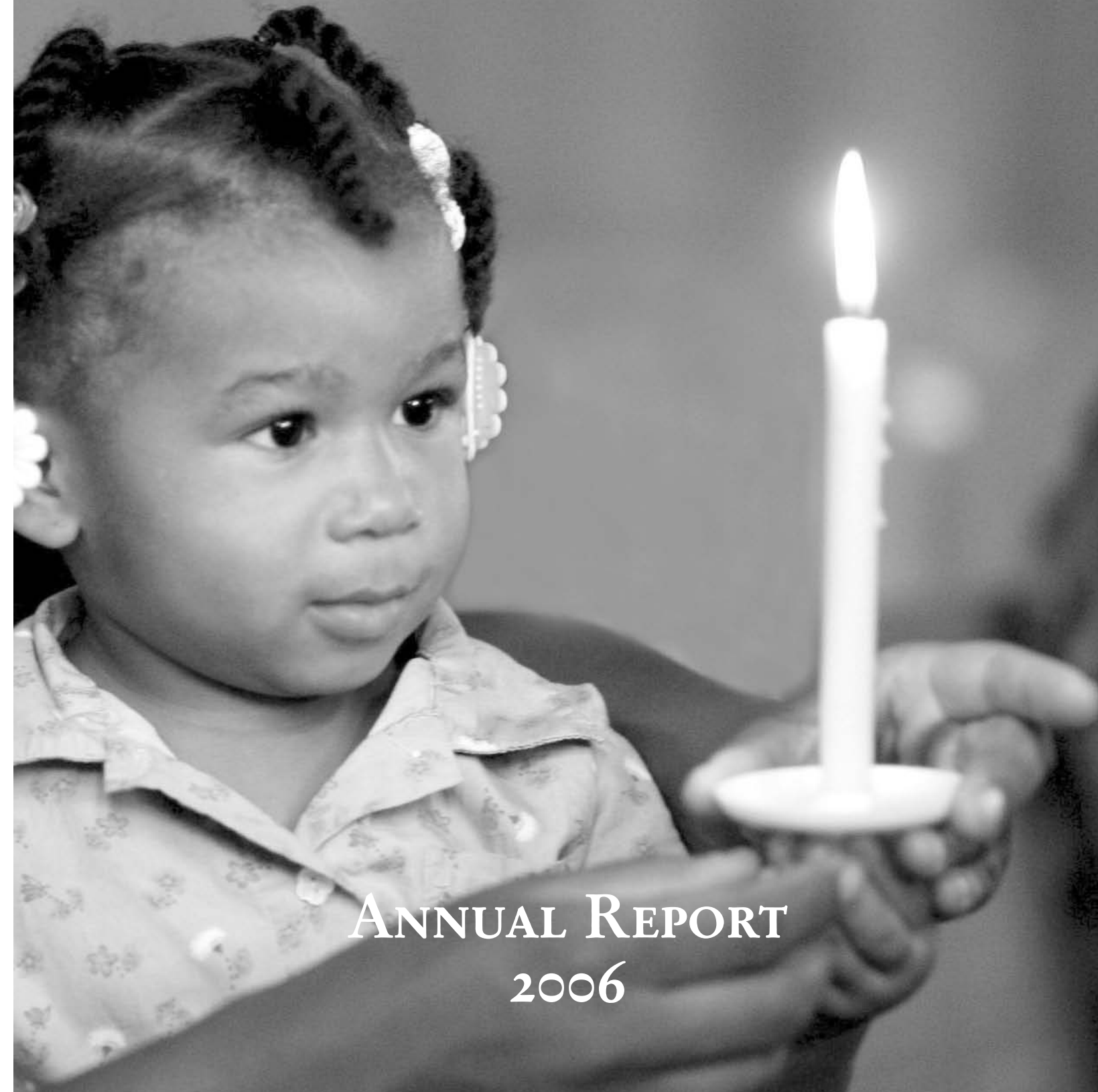
3540 Chestnut Avenue  
Concord, CA 94519  
Tel: 925.825.3099

- Child Welfare Program
- Counseling
- Emancipated Foster Youth
- Emergency Assistance
- HIV Housing
- Housing Counseling
- Immigration and Citizenship
- Income Tax Preparation
- Mary Mahoney Family Strengthening Program
- Multicultural Seniors Program

**Brentwood Family Service Center**

654 Third Street  
Brentwood, CA 94513  
Tel: 925.308.7775

- Counseling
- Emergency Assistance
- Food and Clothing Distribution
- Immigration and Citizenship



## MISSION

Inspired by God's love, the mission of Catholic Charities of the East Bay is to:

- *Help* people in need to overcome poverty
- *Build* compassionate communities
- *Advocate* for justice

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*Controller*  
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Michael Radding  
*Director of Programs*  
510.768.3139  
  
TBA  
*Director of Development  
and Marketing*  
510.768.3115

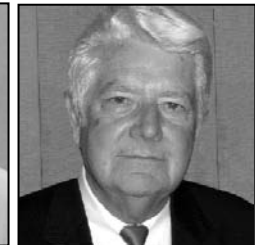
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## LETTER FROM THE CEO & CHAIRMAN



Solomon Belette



A. R. Neubauer

It is our honor to share with you the 2005/06 Catholic Charities of the East Bay Annual Report. We would like to thank our dedicated staff, donors, foundation and government supporters, community partners, volunteers and the parishes of the Diocese of Oakland. Without their support and prayers, we would be unable to carry out our sacred mission of helping people in need in Alameda and Contra Costa counties. As you read through this report we are confident you will find a fiscally sound organization that is an outstanding steward of your resources. The breadth and depth of our programs, and the thousands of lives touched by our work, is truly remarkable given our annual budget.

The Catholic Charities of the East Bay family can be very proud of our performance in 2005/06. We responded locally to the Hurricane Katrina national crisis by welcoming and resettling hundreds of families who were forced to evacuate into our community. Our ability to respond to this emergency, while still serving the families who walk through our door every day, is a testament to our staff's commitment to do whatever it takes to serve our most vulnerable brothers and sisters. The overwhelming community response to embrace Hurricane Katrina families gives us great hope for fighting poverty in our community.

Looking forward, we would like to share two exciting initiatives. First, Catholic Charities USA has launched a national campaign to cut poverty in the United States by half by 2020. The national campaign calls for the commitment and collective effort of the broader community. Locally, we believe we can demonstrate progress towards this goal through partnership with the business sector and the interfaith community, and through collaboration with the many service providers in the East Bay. We ask you to join us in this fight against poverty.

Second, we have organized a task force to address the increased violence in the East Bay, particularly in Oakland and Richmond, to better understand the magnitude of the problem and to begin identifying innovative responses. The group comprises of community leaders and pastors from the affected communities. The future of our children and our community is at stake. We ask you to join us in fighting violence that plagues so many of our communities.

The campaign to reduce poverty and to curtail the growing violence in the East Bay reflects our strongest values and beliefs in the sanctity and dignity of every individual. This is what we are called to do as followers of Christ, to practice our Christian faith of unconditional love of our neighbors.

We want to thank all of you for your continued support and prayers. The thousands of people we serve are extremely grateful.

Sincerely,

Solomon Belette  
Chief Executive Officer

A. R. Neubauer  
Chair, Board of Directors



# Programs and Services

## SUPPORT & CASE MANAGEMENT SERVICES

### **ADOPT-A-FAMILY PARTNERSHIP PROJECT**

Adopt-A-Family is a family strengthening partnership between Catholic Charities and volunteer teams from parishes or groups in the diocese. A family in need is matched with a parish or community group and supported by a Catholic Charities case manager.

### **CASSIDY PROGRAM FOR HOMELESS OR MARGINALLY HOUSED SENIORS**

The Cassidy Program provides emergency financial assistance to homeless or marginally housed low-income seniors. Working with a Catholic Charities case manager, seniors are eligible to receive assistance with shelter, food, clothing, medical, counseling and other emergency needs.

### **CRITICAL FAMILY NEEDS**

Critical Family Needs provides cash assistance on a limited basis to families who are experiencing a crisis and need emergency help to maintain their family's well being, including, but not limited to, eviction prevention, utility assistance, food, clothing and medical expenses.

### **KATRINA FAMILY SUPPORT SERVICES**

Katrina Family Support is a long-term case management program for those who evacuated from areas affected by Hurricane Katrina to the East Bay. Evacuees receive intensive case management to address short-term and long-term needs.

### **MARY MAHONEY CASE MANAGEMENT PROJECT IN THE MONUMENT CORRIDOR**

The Mary Mahoney Program provides comprehensive case management services for poor and immigrant families residing in the Monument Corridor of Concord.

### **PATH ONE IN CENTRAL CONTRA COSTA COUNTY**

Path One is a project with Contra Costa County that provides intensive case management for families experiencing domestic violence or child neglect.

### **VOLUNTEER INCOME TAX ASSISTANCE (VITA)**

VITA is a program staffed by trained volunteers to provide free tax preparation and e-filing to qualified clients.

## SENIOR SERVICES

### **CASSIDY PROGRAM FOR HOMELESS OR MARGINALLY HOUSED SENIORS**

The Cassidy Program provides emergency financial assistance to homeless or marginally housed low-income seniors. Working with a Catholic Charities case manager, seniors are eligible to receive assistance with shelter, food, clothing, medical, counseling and other emergency needs.

### **MULTICULTURAL SENIORS SUPPORT NETWORK**

The Multicultural Seniors Support Network helps immigrant seniors adapt to life in the United States. Services include multicultural, physical, and mental health education; social activities; and social services. Members of the senior center receive a "friendly visit" at home in cases of sickness or other needs from trained senior peer companions.

## IMMIGRANT & REFUGEE SERVICES

### **FAMILY LITERACY PROGRAM**

The Family Literacy Program is a collaboration between Catholic Charities and the West Contra Costa School District serving immigrant families in North Richmond. The program engages the entire family in literacy-building activities. Components of the program include adult English as a Second Language (ESL) classes, Early Childhood Education for pre-school aged children, parenting classes, summer school, and school-family links.

### **HOUSING COUNSELING**

The Housing Counseling Program serves low-income Latino families by providing information and education regarding tenant responsibilities and rights, and information on how to maintain their housing or prevent homelessness.

### **IMMIGRATION AND CITIZENSHIP**

The Immigration and Citizenship Program provides legal counseling for visa petitions, citizenship, family unity, juveniles in foster care, victims of domestic violence, and consultations regarding immigration options. Staff files applications for adjustment of status; family unity; fiancée visas, temporary protected status, work authorization, naturalization, and other applications.

### **MARY MAHONEY CASE MANAGEMENT PROJECT IN THE MONUMENT CORRIDOR**

The Mary Mahoney Program provides comprehensive case management services for poor and immigrant families residing in the Monument Corridor of Concord. Case managers provide direct services to clients, and connect clients to other service providers in the community to address the varied and complex needs of the client.

### **PROJECT ACCESS (ADVANCING CHILD CARE EDUCATION AND SCHOOL SUCCESS)**

Project ACCESS provides training, job placement, and other types of support for non-native speakers of English who are working in or are interested in the Early Childhood Education (ECE) field. In partnership with Contra Costa County community colleges, the program assists students in earning college credits to advance in the field. Job placement assistance includes help identifying job opportunities, resume writing, and interview practice.

### **REFUGEE EMPLOYMENT SERVICES**

The Refugee Employment Services Program provides refugees with employment counseling, job development, and job placement to help them effectively integrate into American life. The staff also helps participants with job retention.

### **REFUGEE RESETTLEMENT**

The Refugee Resettlement Program welcomes refugees from camps worldwide. Our services include family reunification, case management, cultural orientation, social adjustment, counseling, home visits, financial assistance for newly-arrived refugees, employment preparation, and job placement assistance.

### **STRENGTHENING REFUGEE FAMILIES AND MARRIAGES**

The Strengthening Refugee Families and Marriages program teaches relationship building skills through classes and workshops to married couples, singles with children, unmarried couples, singles considering marriage, youth, and young adults. The workshop covers effective communication and conflict resolution skills.

## YOUTH SERVICES

### **COMMUNITY VIOLENCE PREVENTION PROGRAM**

The Community Violence Prevention Program works to make the offender, the victim and the community whole, through mediation services. Mediation is a voluntary process where people who are in conflict or have been hurt are able to meet face-to-face in a safe environment and resolve the situation.

### **EMANCIPATED FOSTER YOUTH PROGRAM**

The Emancipated Foster Youth Program provides case management, subsidized transitional housing, life skills education and mental health counseling to assist emancipated foster youth become self-sufficient adults.



## YOUTH SERVICES (CONTINUED)

### SCHOOL COUNSELING PROGRAM

The School Counseling Program counsels students in 17 Catholic elementary and high schools in the Diocese of Oakland who are displaying behavioral, emotional, or academic problems.

### OPERATION NEW HOPE

Operation New Hope trains mentors to work with male youth offenders incarcerated at Camp Wilmont Sweeney in San Leandro with psychosocial educational workshops including anger management, conflict resolution, substance abuse awareness, and life skills education, to help them transition back into the community.

### CRISIS RESPONSE AND SUPPORT NETWORK

Provides crisis support and intensive support services to people affected by homicide and violence in Oakland neighborhoods as part of Oakland's Measure Y Violence Prevention Initiative.

## HIV/AIDS SERVICES

### HIV/AIDS SHORT-TERM HOUSING PROGRAM

The HIV/AIDS Short-term Housing Program provides intensive case management services with a rental subsidy for people living with HIV/AIDS. The program assists homeless clients to find short term housing situations while helping them to acquire affordable long-term housing.

### HIV/AIDS LONG-TERM HOUSING PROGRAM

The HIV/AIDS Long-term Housing Program provides housing advocacy, referrals, and counseling to support the long-term housing needs of people with HIV/AIDS. The program also provides long-term housing at the agency-owned Amara House in Richmond.

### HIV/AIDS SUBSTANCE ABUSE COUNSELING PROGRAM

The HIV/AIDS Substance Abuse Counseling Program provides intensive one-on-one counseling by a licensed psychologist to people living with HIV/AIDS and who have substance abuse problems.

## COUNSELING SERVICES

### HIV/AIDS SUBSTANCE ABUSE COUNSELING PROGRAM

The HIV/AIDS Substance Abuse Counseling Program provides intensive one-on-one counseling by a licensed psychologist to people living with HIV/AIDS and who have substance abuse problems.

### OFFICE AND PARISH COUNSELING PROGRAM

The Office Counseling Program provides professional counseling services to parishioners and the general public on a sliding fee scale. Services include individual, marital, and family counseling.

### SCHOOL COUNSELING PROGRAM

The School Counseling Program counsels students in 17 Catholic elementary and high schools in the Diocese of Oakland who are displaying behavioral, emotional, or academic problems. The counselor will often engage the family and school to address the needs of the child.

# 2006 DONORS

## FOUNDATIONS AND AGENCIES

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 Alameda County Social Services Agency  
 Alameda County, Area Agency on Aging  
 Alameda County Office of Education  
 Alameda County Ryan White I & II HIV/AIDS  
 Alameda County Probation Department  
 Alameda County Social Services Agency  
 Workforce & Benefits Adm.  
 Alameda County Public Health Department  
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 Health Care Services  
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Family Violence Law Center  
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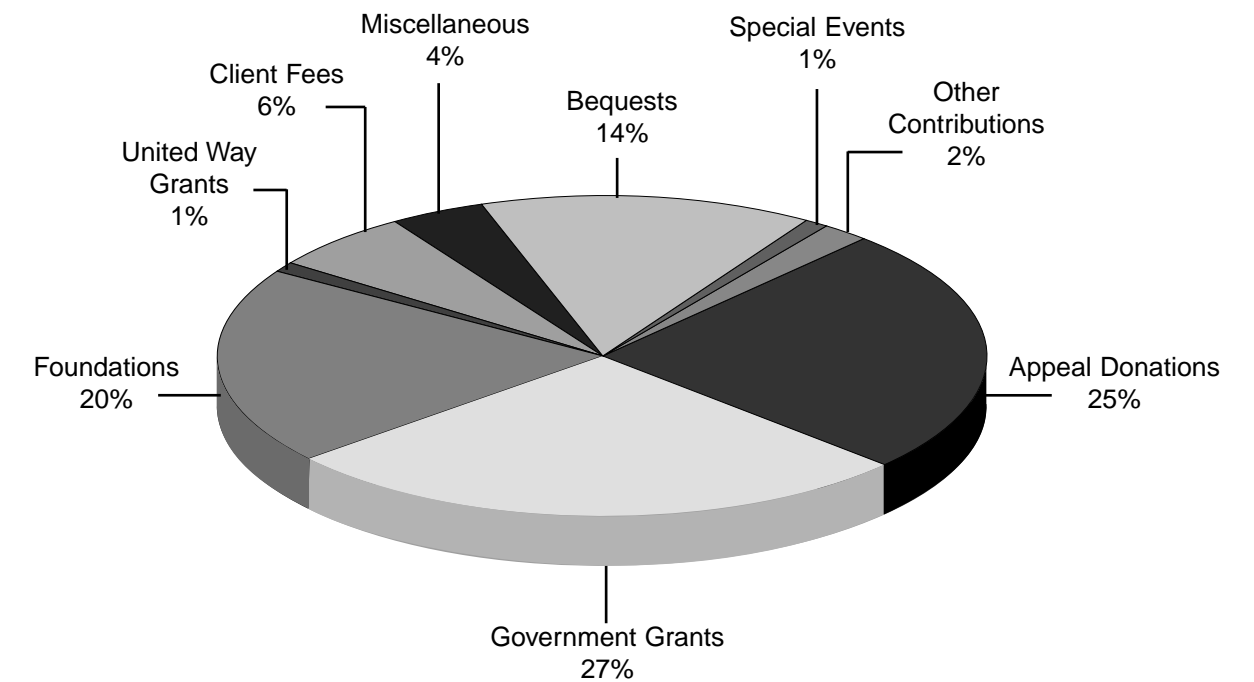
### Statement of Activities

Year Ended June 30, 2006 (with comparative totals for 2005)

	Unrestricted	Temporarily Restricted	Total	
			2006	2005
<b>Support and Revenue</b>				
<b>Support</b>				
Appeal donations	\$ 1,442,083		\$ 1,442,083	\$ 1,252,822
Foundations and other organizations	699,887	\$ 453,022	1,152,909	1,010,305
Grants from United Way of the Bay Area	83,908		83,908	137,409
Other contributions	136,956		136,956	30,910
In-kind contributions				110,170
Change in value of split-interest agreements		\$ 40,802	40,802	254,274
Bequests	136,995	\$ 672,358	809,353	161,000
Allocations from the Diocese of Oakland				41,718
<b>Total support</b>	<b>\$ 2,499,829</b>	<b>\$ 1,166,182</b>	<b>\$ 3,666,011</b>	<b>\$ 2,998,608</b>
<b>Revenue</b>				
Government grants	\$ 1,524,167		\$ 1,524,167	\$ 1,230,507
Client fees	374,590		374,590	299,978
Fiscal agent fees	109,869		109,869	95,308
Miscellaneous	24,804		24,804	19,203
Special events	54,365		54,365	107,705
Interest and dividends	54,043		54,043	16,606
Net Realized and unrealized gains (losses) on investments	(15,642)	9,141	(6,501)	7,251
<b>Total revenue, gains and losses</b>	<b>\$ 2,126,196</b>	<b>9,141</b>	<b>\$ 2,135,337</b>	<b>\$ 1,776,558</b>
Net Assets released from restrictions	293,923	(293,923)		
<b>Total support, revenue, gains and losses</b>	<b>\$ 4,919,948</b>	<b>\$ 881,400</b>	<b>\$ 5,801,348</b>	<b>\$ 4,775,166</b>
<b>Expenses</b>				
<b>Program Services</b>				
Family service centers	\$ 3,062,460		\$ 3,062,460	\$ 2,892,084
Parish outreach and public policy				189,531
Office for program administration	218,831		218,831	491,610
Outside programs	107,657		107,657	131,593
<b>Total program services</b>	<b>\$ 3,388,948</b>		<b>\$ 3,388,948</b>	<b>\$ 3,704,818</b>
<b>Supporting services</b>				
Management and general	\$ 698,165		\$ 698,165	\$ 709,929
Fundraising	288,233		288,233	296,432
<b>Total supporting services</b>	<b>986,398</b>		<b>986,398</b>	<b>1,006,361</b>
<b>Total expenses</b>	<b>\$ 4,375,346</b>		<b>\$ 4,375,346</b>	<b>\$ 4,711,179</b>
Change in net assets	\$ 544,602	\$ 881,400	\$ 1,426,002	\$ 63,987
Net Assets, beginning of year	\$ 1,165,095	\$ 958,062	\$ 2,123,121	\$ 2,059,134
Net Assets, end of year	\$ 1,709,697	\$ 1,839,426	\$ 3,549,123	\$ 2,123,121

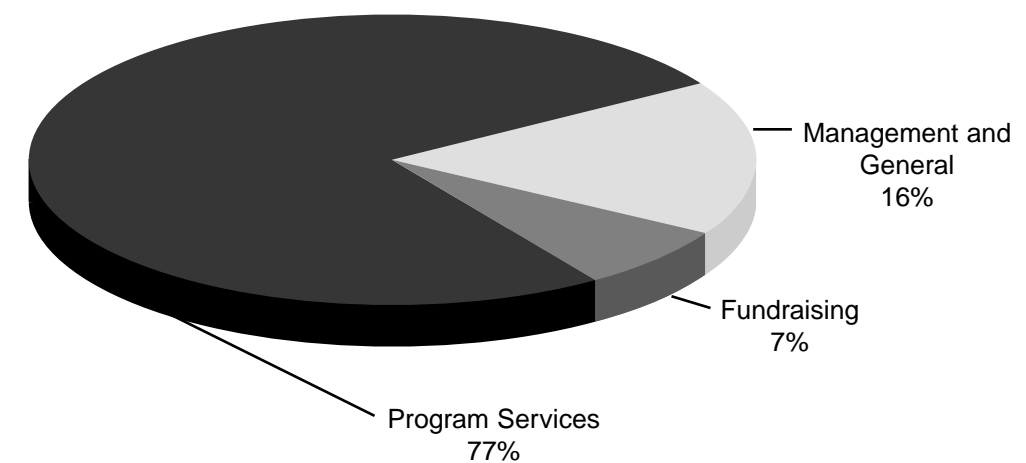
## SUPPORT AND REVENUE

Year Ending June 30, 2006



## FUNCTIONAL EXPENSES

Year Ending June 30, 2006



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